

MEAT, FISH, POULTRY PROCESSED FOOD**17.MEAT, FISH, POULTRY PROCESSED FOOD**

Production capacity	Quantity:600MT Value: Rs. 36 lakhs
User profile	Dairy farms, small farmers etc
Motive power required	
Project cost	Rs. 4.1 lakhs
Land & building	Rented premises of 500 sft, @ Rs. 3000 pm
Machinery & Equipment:	Disintegrator, with motor starter pulley, v belt, ribbon blender, gyrator sifter, weighing machine, bag sealing machine, mixer etc: Rs. 1.38 lakhs
Raw materials per day	Maize, jowar, wheat bran, de oiled rice bran, molasses, ground nut cake, mineral mixture, gunny bags, etc: Rs. 2.48 lakhs pm
Utilities per month	Power, waster, Rs. 6000 pm
Other contingent expenditure per month	Rs6000 pm
Staff / labour :	Supervisor, skilled worker, unskilled workers, office assistant, watch, etc: Rs. 13,500 pm
Working capital required(for 1 month)	Rs. 2.76 lakhs
Total capital investment	Rs. 4.1 lakhs
Cost of production per year	Rs. 33.9 lakhs
Turnover per year	Rs. 36 lakhs
Net profit	Rs. 2.1 lakhs