

**KNITTED WOOLEN VESTS****9.KNITTED WOOLEN VESTS**

Production capacity	Quantity: 25,000 dozens pa Value: Rs107.5 lakhs pa
Quality and standards for the product	IS:3330:1998, IS: 2518: 1964, IS:3353: 1966
User profile	Woolen vests are consumer products used by all. There is tremendous demand for these both in the domestic and foreign market.
Motive power required	12 HP
Project cost	
Land & building	200 sq mt of Bldg, total area -300 sq mt, on lease/rent @Rs. 5000/- p m
Machinery & Equipment:	1. Circular knitting machine 18-19 " dia, guage 18, 1HP 2. 8" power driven cloth cutting machine-1 3. chain stitching machine -2 4. overlock stitching machine-2 5. flat bed steam iron press-2 6. Hydraulic press hand operated -1 Total cost Rs. 11,39,000/-
Raw materials per month	1250 kg of 24 single count woolen yarn, 1500 kg of 20 single count yarn, labels, sewing thread, packing material etc – Rs. 6,26,250
Utilities per month	2000 units power – Rs 8500
Other contingent expenditure per month	Postage, adv, repair, maintenance, telephone, tranportaion, insurance, rent, misc – Rs 25000 pm
Staff / labour :	Manager, store keeper, knitting master, cutting master, skilled workers, unskilled workers, office staff. – Rs. 90,000 pm
Working capital required( for 3 months)	Rs. 22,49,000
Total capital investment	Rs. 33,88,000
Cost of production per year	Rs. 95,99,300
Turnover per year	Rs. 107,50,000
Net profit	Rs. 11,51,000
Rate of return	34%
Break Even Point	51%