

**FRUIT JUICES****14 FRUIT JUICES**

Production capacity	Quantity :36MT pa Value: Rs. 12.6 lakhs
User profile	Households, hotels, restaurants, etc
Motive power required	-
Project cost	
Land & building	Rented bldg ? 300 sft, little open area
Machinery & Equipment:	Rosing machine, juice extractor, bottle washing machine, pulping machine, SS mixing tank with stirrer, pp cap seater, gas stoves with cylinders, vessels, other kitchen accessories: Rs .1.25lakhs
Raw materials per month	Fruits : 1000 kg Sugar: 2000 kg Preservatives, chemicals, packing material etc: Rs 0.6 lakhs pm
Utilities per month	Power, water : Rs. 6000 pm
Other contingent expenditure per month	Transportation, repairs & maintenance, insurance, publicity etc: Rs 9000 pm
Staff / labour :	Production manager, skilled labour, unskilled labour, office assistant, watch: 6 persons: Rs15,000 pm
Working capital required( for 2 months)	Rs. 1.8 lakhs
Total capital investment	Rs. 3.05 lakhs
Cost of production per year	Rs.10.80 lakhs
Turnover per year	36MT @ Rs.37 /kg : Rs. 13.32 lakhs
Net profit	Rs 2.52 lakhs
Rate of return	52%
Break Even Point	33.15%